

CABINET Agenda

Date Monday 23 February 2026

Time 6.00 pm

Venue J R Clynes Second Floor Room 2, Cultural Quarter, Greaves Street, Oldham, OL1 1AL

- Notes
1. Declarations of Interest- If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Alex Bougatef or Constitutional Services at least 24 hours in advance of the meeting.
 2. Contact officer for this agenda is Constitutional Services email constitutional.services@oldham.gov.uk
 3. Public Questions - Any Member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer by 12 noon on Wednesday, 18 February 2026.
 4. Filming - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Membership of the CABINET
Councillors M Ali, Brownridge, Dean, Goodwin, F Hussain, Jabbar, Mushtaq, Shah (Chair) and Taylor

Item No

- 1 Apologies For Absence
- 2 Urgent Business
Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest
To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time
To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes (Pages 5 - 12)
The Minutes of the meeting of the Cabinet held on 19th January 2026 are attached for approval.
- 6 Draft Minutes of the Governance, Strategy and Resources Scrutiny Board held 28th January 2026 (Pages 13 - 18)
The draft minutes of the Governance, Strategy and Resources Scrutiny Board held on the 28th January 2026 are attached.
- 7 Draft Minutes of the Governance, Strategy and Resources Scrutiny Board held 5th February 2026 (Pages 19 - 72)
The minutes of the Governance, Strategy and Resources Scrutiny Board meeting held 5th February 2026 are attached. The Liberal Democrat Group's Budget Amendment Proposals for 2026/27 are attached for Cabinet Members' consideration.
- 8 Revenue Monitor and Capital Investment Programme 2025/26: Quarter 3 December 2025 (Pages 73 - 116)
The report provides an update as at 31st December 2025 (Quarter 3) of the Council's 2025/26 forecast revenue budget position, the financial forecast of the Dedicated Schools Grant and the Housing Revenue Account (at Annex 1) alongside the financial position of the capital programme together with the revised capital programme 2025/26 to 2029/30 (at Annex 2).
Cabinet Member for Finance, Corporate Services and Sustainability to report.
- 9 Revenue Budget 2026/27 and Medium Term Financial Strategy 2027/28 to 2028/29 (Pages 117 - 402)

To provide details of the budget reduction requirement and the Administration's budget proposals for 2026/27 having regard to the Provisional Local Government Finance Settlement (PLGFS) published on 17 December 2025. The report also presents the financial forecasts for the remainder of the Medium-Term Financial Strategy (MTFS) period 2028/27 to 2028/29 based on the Settlement information received from Central Government and provides an indicative narrative on the years 2029/30 and 2030/31 which are outside the PLGFS period.
Cabinet Member for Finance, Corporate Services and Sustainability to report.

- 10 Capital Strategy and Capital Programme 2026/27 to 2030/31 and Minimum Revenue Provision (MRP) Policy Statement (Pages 403 - 476)

To set out the Capital Strategy for 2026/27 to 2030/31 and thereby the proposed 2026/27 capital programme, including identified capital investment priorities, together with the indicative capital programme for 2027/28 to 2030/31, having regard to the resources available over the life of the programme.
Cabinet Member for Finance, Corporate Services and Sustainability to report.

- 11 Housing Revenue Account Estimates for 2026/27 to 2030/31 and Forecast Outturn for 2025/26 (Pages 477 - 494)

The report sets out for the Housing Revenue Account (HRA), the detailed budget estimates for 2026/27, the strategic estimates for the four years 2027/28 through to 2030/31 and outturn estimate for 2025/26. The report also sets out the recommended dwelling, non-dwelling rents and service and concierge charges to be applied from April 2026.
Cabinet Member for Finance, Corporate Services and Sustainability to report.

- 12 Treasury Management Strategy Statement - 2026/27 (Pages 495 - 518)

To present the Treasury Management Strategy for 2026/27
Cabinet Member for Finance, Corporate Services and Sustainability to report.

- 13 Pay Policy Statement (Pages 519 - 540)

To consider the Council's Pay Policy for 2026/27
Cabinet Member for Finance, Corporate Services and Sustainability to report.

- 14 Greater Manchester Voluntary, Community, Faith & Social Enterprise (VCFSE) Accord (Pages 541 - 556)

To receive details of funding from the VCFSE Accord
Cabinet Member for Neighbourhoods to report.

- 15 Funding Allocation for Adult Substance Misuse Treatment Services 2026/27 - 2028/29 (Pages 557 - 566)

To approve the funding allocation for Adult Substance Misuse Treatment Services 2026/27 - 2028/29
Cabinet Member for Adults, Health and Wellbeing to report.



- 16 Oldham Strategy - Giving every child the best start in life (Pages 567 - 600)
Approval is sought of the strategy – ‘Giving every child the best start in life’
Cabinet Member for Children’s Services to report
- 17 Speech, Language and Communication Needs Business Case (Pages 601 - 610)
Approval is sought of the Speech, Language and Communication Needs Business Case
Cabinet Member for Education and Skills to report.
- 18 Approval of Draft Beal Valley and Broadbent Moss Masterplan and Spatial Design Code Supplementary Planning Document for consultation (Pages 611 - 764)
Approval is sought to commence a consultation exercise
Statutory Deputy Leader and Cabinet Member for Neighbourhoods to report.
- 19 Exclusion of the Press and Public
To consider that the press and public be excluded from the meeting for the following item of business, pursuant to Section 100A(4) of the Local Government Act 1972 on the grounds that discussions may involve the likely disclosure of exempt information, under paragraph 3 as defined in the provisions of Part 1 of Schedule 12A of the Act, to the Local Government Act 1972 and public interest would not be served in publishing the information.
- 20 Procurement of a Financial Inclusion Service (Pages 765 - 772)
To consider the introduction of a Financial Inclusion Service
Cabinet Member for Finance, Corporate Services and Sustainability to report.
- 21 Integrated Community Equipment Service (ICES) and Minor Adaptations – Approval to Tender (Pages 773 - 782)
To approve a tendering process for the provision of Integrated Community Equipment Services and Minor Adaptations
Cabinet Member for Adults, Health and Wellbeing to report.